



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$28,410,761.12	\$782,845.01	\$29,193,606.13	\$10,538,938.36	\$10,454,012.36	\$18,654,667.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,858,914.16	-\$25,327.93	\$2,833,586.23	\$1,484,229.74	\$1,399,303.74	\$1,349,356.49
1.1.2 Sindicatura	\$875,248.82	-\$151,200.00	\$724,048.82	\$269,713.95	\$269,713.95	\$454,334.87
1.1.3 Regiduría	\$1,484,468.05	-\$86,200.00	\$1,398,268.05	\$496,708.00	\$496,708.00	\$901,560.05
1.1.4 Secretaría del ayuntamiento	\$500,379.92	-\$153,202.00	\$347,177.92	\$69,840.16	\$69,840.16	\$277,337.76
1.1.5 Organismo de Control Interno	\$302,858.56	-\$92,750.00	\$210,108.56	\$84,551.83	\$84,551.83	\$125,556.73
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,457,638.48	-\$1,096,678.70	\$2,360,959.78	\$551,713.44	\$551,713.44	\$1,809,046.34
1.2.2 Desarrollo Económico	\$1,035,505.44	-\$258,166.68	\$777,338.76	\$324,972.56	\$324,972.56	\$452,368.20
1.2.3 Desarrollo social	\$7,139,578.02	-\$889,257.37	\$6,250,320.65	\$2,552,374.02	\$2,552,374.02	\$3,697,946.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,721,586.35	\$858,122.90	\$2,579,709.25	\$1,649,441.27	\$1,649,441.27	\$930,267.98
1.2.6 Policía Municipal Preventiva	\$296,250.00	\$100,000.00	\$396,250.00	\$156,764.13	\$156,764.13	\$239,485.87
1.2.7 Tesorería	\$8,738,333.32	\$2,577,704.79	\$11,316,038.11	\$2,898,629.26	\$2,898,629.26	\$8,417,408.85
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$19,055,669.00	\$1,478,400.83	\$20,534,069.83	\$8,308,012.97	\$5,308,012.97	\$14,226,056.86
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,900,000.00	\$1,900,000.00	\$1,825,000.00	\$825,000.00	\$75,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,930,100.00	\$2,458,421.68	\$4,388,521.68	\$2,344,757.29	\$2,344,757.29	\$2,043,764.39
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$13,724,200.00	-\$3,160,020.85	\$10,564,179.15	\$1,174,680.87	\$1,174,680.87	\$9,389,498.28
1.2.6 Policía Municipal Preventiva	\$2,959,626.13	\$0.00	\$2,959,626.13	\$893,574.81	\$893,574.81	\$2,066,051.32
1.2.7 Tesorería	\$441,742.87	\$280,000.00	\$721,742.87	\$70,000.00	\$70,000.00	\$651,742.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$47,466,430.12	\$2,261,265.84	\$49,727,695.96	\$18,846,951.33	\$15,762,025.33	\$32,880,724.63



[Firma]
 Ing. Pablo Díaz Ortiz
 Presidente Municipal

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CUICHAPA, VER.
2018 - 2021

[Firma]
 L.P.S. Carmen Ivonne Durango Castillo
 Sindico Municipal

SINDICO
H. AYUNTAMIENTO CUICHAPA, VER.
2018-2021

[Firma]
 C. Osvaldo Salazar Torres
 Regidor Segundo

REGIDOR SEGUNDO
H. AYUNTAMIENTO CUICHAPA, VER.
2018 - 2021

[Firma]
 C. Hector Martínez Marquez
 Tesorero Municipal

TESORERÍA
H. AYUNTAMIENTO CUICHAPA, VER.
2018 - 2021