



Cuichapa

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

| Concepto                     | Egresos                |                       |                        |                        |                        |                        | Subejercicio<br>6 = (3 + 4) |
|------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado               | Ampliaciones /        | Modificado             | Devengado              | Pagado                 |                        |                             |
|                              | 1                      | 2                     | 3 = (1 + 2)            | 4                      | 5                      |                        |                             |
| Presidencia Municipal        | \$2,858,914.16         | \$2,527,104.11        | \$5,386,018.27         | \$4,599,167.62         | \$3,514,241.62         | \$786,850.65           |                             |
| Sindicatura                  | \$875,248.82           | \$-151,200.00         | \$724,048.82           | \$352,601.35           | \$352,601.35           | \$371,447.47           |                             |
| Regiduría                    | \$1,484,468.05         | \$-86,200.00          | \$1,398,268.05         | \$612,747.05           | \$612,747.05           | \$785,521.00           |                             |
| Secretaría del ayuntamiento  | \$500,379.92           | \$-151,373.00         | \$349,006.92           | \$88,142.70            | \$88,142.70            | \$260,864.22           |                             |
| Organo de Control Interno    | \$302,858.56           | \$-92,750.00          | \$210,108.56           | \$97,703.65            | \$97,703.65            | \$112,404.91           |                             |
| Presidente Municipal         | \$3,457,638.48         | \$-1,096,878.70       | \$2,360,759.78         | \$684,062.86           | \$684,062.86           | \$1,676,696.92         |                             |
| Desarrollo Económico         | \$1,035,505.44         | \$-258,166.68         | \$777,338.76           | \$393,052.14           | \$393,052.14           | \$384,286.62           |                             |
| Desarrollo social            | \$9,089,678.02         | \$1,577,515.49        | \$10,647,193.51        | \$6,114,099.31         | \$6,114,099.31         | \$4,533,094.20         |                             |
| Dirección de Obras Públicas  | \$15,445,786.35        | \$-2,410,982.28       | \$13,034,804.07        | \$2,986,740.04         | \$2,986,740.04         | \$10,048,064.03        |                             |
| Policía Municipal Preventiva | \$3,255,876.13         | \$100,000.00          | \$3,355,876.13         | \$1,301,006.26         | \$1,250,744.25         | \$2,054,869.87         |                             |
| Tesorería                    | \$9,180,076.19         | \$3,024,868.79        | \$12,204,944.98        | \$3,640,608.41         | \$3,640,608.41         | \$8,564,336.57         |                             |
| <b>Total del Gasto</b>       | <b>\$47,466,430.12</b> | <b>\$2,981,937.73</b> | <b>\$50,448,367.85</b> | <b>\$20,869,931.39</b> | <b>\$19,734,743.38</b> | <b>\$29,578,436.46</b> |                             |



**MAYORADO**  
**MUNICIPAL**  
**CUICHAPA**  
**VER.**  
**2018-2021**

Ing. Sergio Díaz Ortiz  
 Presidente Municipal

C. Oswaldo Sánchez Cortes  
 Regidor Segundo

**MAYORADO**  
**MUNICIPAL**  
**CUICHAPA**  
**VER.**  
**2018-2021**

L.PSP. Carmen Ivonne Durango Castillo  
 Síndico Municipal

C. Hector Martínez Marquez  
 Tesorero Municipal

**REGIDOR**  
**SEGUNDO**  
 H. AYUNTAMIENTO  
 CUICHAPA, VER.  
**2018 - 2021**

**SINDICO**  
 H. AYUNTAMIENTO  
 CUICHAPA,  
 VER.  
**2018-2021**