

Cuichapa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,776,982.91	\$2,408,811.28	\$26,274,694.17	\$25,881,124.05	\$25,860,024.05	\$393,570.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,910,032.38	-\$674,545.74	\$5,335,686.64	\$5,326,068.10	\$5,325,068.10	\$9,718.54
1.1.2 Sindicatura	\$467,582.32	\$3,330.61	\$460,912.93	\$454,031.07	\$454,031.07	\$6,881.86
1.1.3 Regiduría	\$1,353,409.76	-\$132,162.42	\$1,221,347.34	\$1,210,927.78	\$1,210,927.78	\$10,419.56
1.1.4 Secretaría del ayuntamiento	\$351,455.17	-\$57,965.09	\$293,490.08	\$242,561.64	\$242,561.64	\$50,930.44
1.1.5 Órgano de Control Interno	\$249,274.64	-\$40,150.33	\$209,124.51	\$181,532.13	\$181,532.13	\$17,592.38
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,282,213.31	-\$1,509,896.55	\$752,516.76	\$747,314.74	\$747,314.74	\$5,202.02
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,750,440.77	\$564,564.38	\$2,315,005.13	\$2,280,497.10	\$2,280,497.10	\$26,608.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$891,077.50	\$259,645.85	\$1,239,723.35	\$1,235,053.78	\$1,235,053.78	\$4,669.69
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$10,480,306.86	\$3,986,578.57	\$14,446,885.43	\$14,184,237.73	\$14,153,737.73	\$262,647.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$19,653,970.00	\$3,344,025.49	\$23,997,995.49	\$25,477,258.79	\$24,297,481.48	\$620,656.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,509,747.99	\$1,509,747.99	\$1,211,102.47	\$1,211,102.47	\$298,645.52
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$16,853,809.00	\$3,238,841.75	\$19,892,510.75	\$19,673,288.02	\$18,493,532.71	\$219,222.74
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1.00	\$4,595,635.75	\$4,595,636.75	\$4,592,846.30	\$4,592,846.30	\$2,790.45
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$40,429,752.91	\$11,842,836.75	\$52,272,589.66	\$51,358,382.84	\$50,148,105.53	\$914,228.82



PRESIDENCIA MUNICIPAL  
MUNICIPIO DE CUICHAPA, VER.  
2018-2021

*Sergio Díaz Ortiz*  
Sergio Díaz Ortiz  
Presidente Municipal



SINDICO  
MUNICIPIO DE CUICHAPA, VER.  
2018-2021

*Ivonne Durango Castillo*  
Ivonne Durango Castillo  
Sindico Municipal



REGIDOR SEGUNDO  
MUNICIPIO DE CUICHAPA, VER.  
2018-2021

*Oswaldo Sánchez Cortes*  
Oswaldo Sánchez Cortes  
Regidor Segundo



TESORERÍA  
MUNICIPIO DE CUICHAPA, VER.  
2018-2021

*Hector Martínez Márquez*  
Hector Martínez Márquez  
Tesorero Municipal